



BOYS & GIRLS CLUBS
OF INDIANAPOLIS

BE GREAT

2009 ANNUAL REPORT

BE MISSION DRIVEN

Boys & Girls Clubs of Indianapolis believes that every young person deserves to live a life filled with hope and opportunity. Because we care about our young people, we provide a safe, educational and positive atmosphere where they can prosper and reach their full potential.

BE A LEADER

Since 1893 Boys & Girls Clubs of Indianapolis (BGCI) has been in the forefront of youth development, working with young people from disadvantaged economic, social, and family circumstances. In 2009, over 8,000 youth participated in programs at our eight Clubs. For these kids there is a positive place to go every day after school and during the summer that provides great adult role models, homework help and tutoring, and a place to have fun.

In addition to the strong programs that we offer every day, this past year we were able to partner with Marlin Jackson's Fight for Life Foundation. Marlin Jackson hosted a football academy for our Club members ages 8-13. The Fight for Life Football Academy focused on teaching youth life skills and football drills.

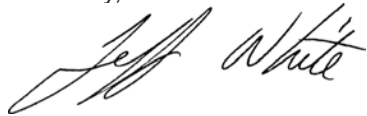
The Indianapolis Colts teamed up with the United Way of Central Indiana to host its annual Hometown Huddle at the Keenan-Stahl Club. A fitness room was renovated as part of the NFL's Play 60 initiative, which encourages youth to be active at least 60 minutes each day.

As part of the WNBA Finals, the Indiana Fever unveiled a new Reading & Learning Center at the Lilly Club. This transformed space showcases a library filled with hundreds of new books and computers.

With all that we have been doing to serve our current members, we have not forgotten the thousands of alumni that have benefited from the Boys & Girls Clubs of Indianapolis. Our first reunion for our alumni was held in October 2009. Former Club members from Atkins, Gorman, Salk Park, Keenan-Stahl, Lauter, LeGore, and Wheeler-Dowe spent an afternoon in the park reconnecting with former friends and staff.

Please accept our sincere thanks for your support in 2009. Your generosity helps us to provide a safe, educational, and positive atmosphere for our youth to prosper and reach their full potential.

Sincerely,



Jeff White,
President of the Board



James R. (Rick) Whitten, CFRE
Executive Director



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ACCEPTA

UNITED



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UNITED STATES OF AMERICA
REPUBLIC OF INDIA

BOYS & GIRLS
OF INDIA



Every day at the Boys & Girls Clubs of Indianapolis, we provide youth with the encouragement and tools they need to BE successful, BE good citizens, BE productive, BE well educated and most importantly... to BE GREAT!

BE THE DIFFERENCE

Boys & Girls Clubs of Indianapolis (BGCI) is uniquely situated to direct young people from a life of crime, poverty, and disappointment. With the guidance of youth development professionals at BGCI, children find a place to be strong, independent thinkers with high self-esteem and self-confidence—the tools necessary to accomplish all their goals and BE GREAT.

Studies show that the most vulnerable time for children is between 3-7 p.m.

Boys & Girls Clubs are a haven in distressed neighborhoods which can be unsafe and have negative influences. The Clubs offer members access to caring and concerned adults who provide guidance, support, and stability after-school and during the summer.

BE OPEN

BGCI serves youth ages 5-18, Monday through Friday from 3-7 p.m. during the school year and Monday through Thursday from 7-9 p.m. just for teens. Summer programming is offered Monday through Friday from 9 a.m.-6 p.m.

BE AFFORDABLE

Club membership is only \$10 per year, however it costs BGCI \$682 per child to provide programs and services.

- 94% of our members qualify for free or reduced lunch

BE AVAILABLE

Over 8,000 youth participated in programs at four facility-based sites and four school-based sites across Indianapolis in 2009:

- Emma Donnan
- Francis Scott Key
- George Buck
- Keenan-Stahl
- LeGore
- Liberty Park
- Lilly
- Wheeler-Dowe

Gender Breakdown

- 58% male
- 42% female

Ethnicity

- 55% African American
- 29% Caucasian
- 7% Hispanic
- 9% Other (Native American, Asian, Multi-Racial)

BE READY TO SERVE

Boys & Girls Club programs address today's most pressing youth issues, teaching young people the skills they need to succeed in life.

Our Five Core Program Areas:

Character & Leadership Development; Health & Life Skills; the Arts; Sports, Fitness & Recreation; and Education & Career Development.

BE INFLUENTIAL

Survey results from the Youth Development Outcome Measurement Toolkit tell the story:

- 90% of our members surveyed feel Club staff really care about them
- 89% consider the Club a safe haven
- 87% indicate they feel a sense of ownership
- 76% report the Club has helped them do better in school
- 93% learned the importance of doing well in school
- 91% know they need to finish school in order to get a good job
- 76% learned about different kinds of jobs
- 81% say the Club teaches them how to refuse drugs and alcohol
- 79% learned how to positively resolve a conflict

Additional Statistics

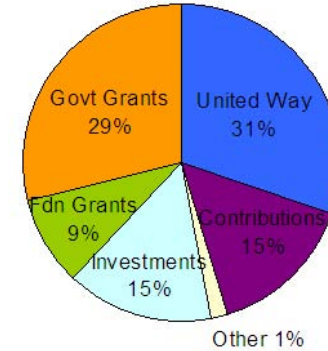
- Club members who participated in Mitch's Kids, a homework help and tutoring program, increased their reading fluency by 51.5% and their math fluency by 44%!
- During the summer of 2009, the average daily attendance increased by 130% from 667 members per day to 861 members per day.
- In 2009, BGCI served 109,947 approved snacks and milk to youth. On days when school was not in session, 29,855 hot lunches were served to youth, too.

BE RESPONSIBLE

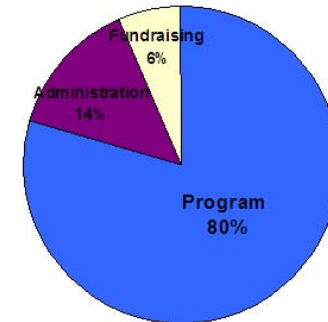
Boys & Girls Clubs of Indianapolis, Inc. Statement of Activities

	<u>2009</u>	<u>2008</u>
Revenue		
United Way	1,156,892	1,169,525
Contributions	576,315	507,564
Government Grants	1,102,083	1,159,392
Foundation Grants	352,550	1,073,378
Investments	573,427	(1,182,373)
Other	55,090	82,340
Total Revenue	<u>3,816,357</u>	<u>2,809,826</u>
Expenses		
Program	3,091,293	3,086,490
Fundraising	248,242	152,582
General & Administrative	554,178	713,612
Total Expenses	<u>3,893,713</u>	<u>3,952,684</u>
Excess of Expenses over Revenue	<u>(77,356)</u>	<u>(1,142,858)</u>

2009 Revenue \$3,816,357



2009 Expenses \$3,893,713



BE A SUPPORTER

Your gift helped provide the funding necessary to serve our Club kids and help them to realize their potential to BE Great! Thank you for BEing the difference.

\$50,000 +

United Way of Central Indiana, Inc.
City of Indianapolis

\$25,000 - 49,999

Lilly Endowment Inc.
Messer Construction Co.
Ruth Lilly Philanthropic Foundation

\$10,000 - 24,999

The Anne K. Raikos Charitable Supporting
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Teammates For Kids Foundation

\$5,000 - 9,999

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BE A VOLUNTEER

In 2009, 613 volunteers contributed 7,459 hours of service valued at \$151,045.

As an example of the strength of our volunteer program, over 40 Wellpoint and Anthem associates volunteered at the LeGore Club in April 2009 to build a community salad garden as part of Wellpoint's Community Service Day.



BE READY TO SERVE

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**A special thanks to OneAmerica and
United Way of Central Indiana for their
continued support.**



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Nathan Bradford**
Mary K. Bradford

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William R. Brown**
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In Memory of

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Joseph T. Dunn

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Delmer and Elmer Rund

Arthur Rund

Gifts received in memory of

John Walker

Michele Walker

Gifts received in memory of

Jeanne Weiss

Earl Johnson

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Amy Haase
Michael Hamilton
Sharon Hicks
Roger Hilden
Robert Hillery
Holiday World & Splashin' Safari
Hoosier Park Racing & Casino
Horseshoe Casino & Hotel
Hyatt Regency-Indianapolis
Impact Signs & Graphics
Indiana Fever
Indiana Repertory Theatre
Indiana State Medical Association
Indiana State Museum & Historic Sites
Indianapolis 500 Festival
Indianapolis Colts
Indianapolis Indians, Inc.
Indianapolis Power & Light Company
Indianapolis Symphony Orchestra
Irish Acres Stables
Irwin Toys
JPS Productions
Jacob Jacobson
Bernard Jakab
Jockamo Pizza
Jonathan Byrd's Cafeteria
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Pacers Sports & Entertainment
Palomino Restaurant
Jordan Perrin
Phoenix Theatre
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Club Locations

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Indianapolis, IN 46203
(317) 784-4561

LeGore
5228 W. Minnesota Street
Indianapolis, IN 46241
(317) 241-0557

Lilly
801 S. State Avenue
Indianapolis, IN 46203
(317) 632-2010

Wheeler-Dowe
2310 E. 30th Street
Indianapolis, IN 46218
(317) 926-4222

School-Based Sites

Emma Donnan, IPS #72
1202 E. Troy Avenue
Indianapolis, IN 46203
(317) 370-8300

Francis Scott Key, IPS #103
3920 Baker Drive
Indianapolis, IN
(317) 445-7719

George Buck, IPS #94
2701 Devon Avenue
Indianapolis, IN
(317) 370-8301

Liberty Park, Warren Township
8425 E. Raymond Street
Indianapolis, IN
(317) 797-5383



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